

TRI-CITY CITIZENS UNION FOR PROGRESS, INC.

BUDGET REPORT, 1/74 - 12/74

PROJECTS	ACTUAL EXPENDED BUDGET	ALLOCATED BUDGET	DEFICIT
Tri-City Union for Progress	\$62,986.00	\$52,464	(\$10,522)
Bi-Cultural Day Care Center	80,915	62,400	(\$18,515)
After School Study Help	91,774	78,000	(13,774)
Community Health	30,830	24,100	(6,730)
TOTALS	\$266,505	\$216,964	(\$49,541)